

2009

§ 1

1.1

1.2

1.3

1.4

1.5

§ 2

2.1

	2009.9.30	2008.12.31		
	1,759,313,623.80	1,426,906,138.19	23.30%	
	831,299,973.64	811,672,307.82	2.42%	
	240,000,000.00	120,000,000.00	100.00%	
/	3.46	6.76	-48.82%	
	2009 7-9		2009 1-9	
	355,010,947.10	13.78%	713,763,754.08	-8.93%
	34,827,785.66	2.89%	55,428,136.66	-33.97%
	-	-	29,209,200.62	-50.14%
/	-	-	0.12	-75.51%
/	0.15	7.14%	0.23	-43.90%
/	0.15	7.14%	0.23	-43.90%
%	4.19%	-0.21%	6.67%	-4.24%
%	3.24%	-1.12%	5.71%	-5.24%

	9,253,000.00	920
	136,517.31	

	-1,401,700.74	
	-10,493.77	
	7,977,322.80	-

2.2

	13,579	
	7,571,594	
	3,999,738	
	2,314,401	
	2,149,272	
	2,132,077	
	2,000,000	
	1,000,000	
	899,888	
	816,656	
	650,673	

§ 3

3.1

√ ☐

1	80.80%	56.70%
2	139.41%	
3	126.87%	
4	27.54%	
5	26.53%	
6	72.98%	1 2
7	30.15%	
8	78.68%	
9	447.91%	
10	166.68%	
11	53.78%	
12	388.39%	1 25% 2008
	2009 15%	2 2009
13	75.85%	
14	42.86%	

10

2009

15
16
17
18
19

10 10
46.00%
34 1 2
17%

--	--	--

3.4 2009

2009	30%	
2008	2008	122,623,252.75
	2009	

3.5

□

		243,059,611.96		150,099,431.23
	504,634,245.68	261,716,458.77	398,823,934.21	155,450,783.96
	85,670,593.92	78,905,985.25	129,492,462.93	122,764,624.37
	950,934.63	950,934.63		
	76,077,971.27	48,441,344.16	43,980,259.99	20,792,282.72
	13,071,839.38	285,132.61		
	2,656,691.36		1,743,540.56	
	3,230,166.75	430,000.00	3,591,054.42	520,000.00
	1,023,771.63	492,930.17	786,609.34	561,342.45
	687,316,214.62	634,282,397.55	578,417,861.45	450,188,464.73
	1,759,313,623.80	1,337,439,653.55	1,426,906,138.19	1,150,259,757.05
	460,351,729.78	330,419,465.54	257,640,231.19	192,809,092.73
	32,301,477.98	11,246,473.15	5,895,364.82	
	252,506,766.74	135,439,959.84	164,194,887.45	108,128,855.41
	5,477,808.83	358,354.64	2,054,073.23	133,345.78
	13,962,512.24	9,478,945.04	12,486,040.54	8,372,109.68
	-10,454,556.82	-6,528,390.88	-2,140,626.28	-2,283,879.35
	5,961,807.62	3,316,964.21	24,686,579.47	23,480,819.93
			17,500,000.00	17,500,000.00
	760,107,546.37	483,731,771.54	482,316,550.42	348,140,344.18

4.2

	13,456,613.45	5,223,736.74	6,241,042.42	3,462,592.22
		18,342,129.01		
	38.63	2,862,222.19		

	623,466.49	531,969.30	1,154,526.85	1,111,445.42
	23,821,117.37	12,099,050.77	18,405,456.80	8,190,114.41
	62,889,448.18	42,315,755.82	68,268,378.28	34,827,469.92
	12,734,960.98	7,186,396.94	19,308,620.71	10,642,676.80
	1,133,595.19	602,537.66	1,049,503.26	566,107.00
“ - ”				
“ - ”				12,061,004.56
“ - ”				
“ - ”	63,212,917.06	53,921,731.05	117,360,217.34	100,417,649.68
	9,485,169.87	9,323,798.37	652,272.95	497,219.12
	95,652.56	19,103.00	1,042,458.75	1,042,000.00
“ - ”	72,602,434.37	63,226,426.42	116,970,031.54	99,872,868.80
	12,185,473.87	9,637,957.28	21,839,291.52	21,852,945.42
“ - ”	60,416,960.50	53,588,469.14	95,130,740.02	78,019,923.38
:	112,210.97			
	55,428,136.66	53,588,469.14	83,941,229.55	78,019,923.38
	4,988,823.84		11,189,510.47	
	0.23		0.41	
	0.23		0.41	
	60,416,960.50	53,588,469.14	95,130,740.02	78,019,923.38
	55,428,136.66	53,588,469.14	83,941,229.55	78,019,923.38
	4,988,823.84		11,189,510.47	

4.4

2009 1-9

	598,724,068.13	381,299,962.85	760,723,575.76	400,585,250.32

	520,719,334.13	389,621,814.23	697,935,890.08	667,935,890.08
	284,924,462.34	230,758,620.80	150,000,000.00	110,000,000.00
	49,801,851.71	44,127,145.11	15,769,143.06	10,783,446.85
	51,202,089.25	36,912,618.02	5,305,522.64	5,305,522.64
	385,928,403.30	311,798,383.93	171,074,665.70	126,088,969.49
	134,790,930.83	77,823,430.30	526,861,224.38	541,846,920.59
	294,493.38	271,522.74	-1,084,609.56	-243,233.16
	16,509,119.32	-64,133,147.35	428,749,792.92	312,618,659.98
	431,015,416.01	385,234,118.49	67,396,562.87	24,461,243.27
	447,524,535.33	321,100,971.14	496,146,355.79	337,079,903.25

4.5

○ ○