

002241

2013-007

## 2012

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|  |                | 002241         |
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|  |                |                |
|  | 0536-8525688   | 0536-8525688   |
|  | 0536-8525669   | 0536-8525669   |
|  | ir@goertek.com | ir@goertek.com |

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|   | 2012             | 2011             | (%)     | 2010             |
|---|------------------|------------------|---------|------------------|
|   | 7,253,205,090.54 | 4,077,000,282.02 | 77.91%  | 2,644,667,519.52 |
|   | 908,702,693.12   | 528,017,960.16   | 72.1%   | 276,452,510.48   |
|   | 884,143,352.71   | 501,549,313.02   | 76.28%  | 258,356,329.85   |
|   | 557,811,069.11   | 557,393,877.38   | 0.07%   | 321,385,206.74   |
| / | 1.10             | 0.70             | 57.14%  | 0.38             |
| / | 1.10             | 0.70             | 57.14%  | 0.38             |
| % | 21.51%           | 28.37%           | -6.86%  | 24.64%           |
|   | 2012             | 2011             | (%)     | 2010             |
|   | 9,381,804,651.33 | 5,568,397,057.82 | 68.48%  | 3,283,306,891.78 |
|   | 5,157,129,463.96 | 2,086,039,405.28 | 147.22% | 1,634,513,666.85 |

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|    |       |   |        |
|----|-------|---|--------|
|    | 9,221 | 5 | 10,784 |
| 10 |       |   |        |



|  |                  |                  |        |        |         |        |
|--|------------------|------------------|--------|--------|---------|--------|
|  |                  |                  |        |        |         |        |
|  |                  |                  |        |        |         |        |
|  | 7,053,833,687.88 | 5,254,958,828.08 | 25.50% | 76.36% | 83.76%  | -3.00% |
|  |                  |                  |        |        |         |        |
|  | 5,629,265,581.80 | 4,183,581,071.91 | 25.68% | 94.72% | 106.01% | -4.07% |
|  | 1,424,568,106.08 | 1,071,377,756.17 | 24.79% | 28.47% | 29.24%  | -0.45% |
|  |                  |                  |        |        |         |        |
|  | 1,434,141,760.17 | 1,072,840,173.48 | 25.19% | 65.48% | 68.54%  | -1.36% |
|  | 5,619,691,927.71 | 4,182,118,654.60 | 25.58% | 79.37% | 88.11%  | -3.46% |

|  | 2012             |        | 2011             |        |        |                        |
|--|------------------|--------|------------------|--------|--------|------------------------|
|  |                  |        |                  |        |        |                        |
|  | 1,605,288,445.24 | 17.11% | 999,907,023.84   | 17.96% | -0.85% |                        |
|  | 2,167,719,228.69 | 23.11% | 1,072,916,352.06 | 19.27% | 3.84%  | 2012<br>105.70%<br>2-4 |
|  | 653,919,989.49   | 6.97%  | 470,483,098.57   | 8.45%  | -1.48% |                        |
|  | 23,075,860.06    | 0.25%  |                  |        | 0.25%  |                        |
|  | 3,318,368,984.37 | 35.37% | 1,899,225,948.51 | 34.11% | 1.26%  |                        |
|  | 782,775,597.34   | 8.34%  | 494,694,149.89   | 8.88%  | -0.54% |                        |
|  | 2,230,756,925.42 | 23.78% | 1,925,658,884.80 | 34.58% | -10.8% |                        |
|  | 43,000,000.00    | 0.46%  | 105,000,000.00   | 1.89%  | -1.43% |                        |

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2012 5

GNMC 2012 12

|      | 2,067.29 | -932.71 |
|------|----------|---------|
|      | 2,401.51 | 1.51    |
| GNMC | 45.31    | -59.39  |

2 2012 1 17

2 2013 1-3

2013 1-3

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|          |     |  |     |
|----------|-----|--|-----|
| 2013 1-3 | 60% |  | 80% |
|----------|-----|--|-----|